

# Office of the Independent Police Auditor

Barbara Attard, Independent Police Auditor

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**T***o provide independent oversight of the citizen complaint process to ensure its fairness, thoroughness, and objectivity*

## *City Service Area*

Public Safety

## *Core Services*

### Independent Police Oversight

Provide independent oversight of the citizen complaint process to ensure its fairness, thoroughness, and objectivity

Strategic Support: Administrative Support

# Office of the Independent Police Auditor

## Department Budget Summary

|                                | 2005-2006<br>Actual<br>1 | 2006-2007<br>Adopted<br>2 | 2007-2008<br>Forecast<br>3 | 2007-2008<br>Adopted<br>4 | %<br>Change<br>(2 to 4) |
|--------------------------------|--------------------------|---------------------------|----------------------------|---------------------------|-------------------------|
| <b>Dollars by Core Service</b> |                          |                           |                            |                           |                         |
| Independent Police Oversight   | \$ 679,360               | \$ 595,775                | \$ 672,073                 | \$ 696,313                | 16.9%                   |
| Strategic Support              | 0                        | 131,919                   | 136,481                    | 136,481                   | 3.5%                    |
| <b>Total</b>                   | <b>\$ 679,360</b>        | <b>\$ 727,694</b>         | <b>\$ 808,554</b>          | <b>\$ 832,794</b>         | <b>14.4%</b>            |
| <b>Dollars by Category</b>     |                          |                           |                            |                           |                         |
| Personal Services              |                          |                           |                            |                           |                         |
| Salaries/Benefits              | \$ 636,809               | \$ 694,560                | \$ 770,956                 | \$ 796,956                | 14.7%                   |
| Overtime                       | 6,956                    | 494                       | 509                        | 509                       | 3.0%                    |
| Subtotal                       | \$ 643,765               | \$ 695,054                | \$ 771,465                 | \$ 797,465                | 14.7%                   |
| Non-Personal/Equipment         | \$ 35,595                | \$ 32,640                 | \$ 37,089                  | \$ 35,329                 | 8.2%                    |
| <b>Total</b>                   | <b>\$ 679,360</b>        | <b>\$ 727,694</b>         | <b>\$ 808,554</b>          | <b>\$ 832,794</b>         | <b>14.4%</b>            |
| <b>Dollars by Fund</b>         |                          |                           |                            |                           |                         |
| General Fund                   | \$ 679,360               | \$ 727,694                | \$ 808,554                 | \$ 832,794                | 14.4%                   |
| <b>Total</b>                   | <b>\$ 679,360</b>        | <b>\$ 727,694</b>         | <b>\$ 808,554</b>          | <b>\$ 832,794</b>         | <b>14.4%</b>            |
| <b>Authorized Positions</b>    | <b>6.00</b>              | <b>6.00</b>               | <b>6.00</b>                | <b>6.00</b>               | <b>0.0%</b>             |

# Office of the Independent Police Auditor

## Budget Reconciliation

(2006-2007 Adopted to 2007-2008 Adopted)

|  | Positions   | All Funds (\$) | General Fund (\$) |
|--|-------------|----------------|-------------------|
| <b>Prior Year Budget (2006-2007):</b>                            | <b>6.00</b> | <b>727,694</b> | <b>727,694</b>    |
| <b>Base Adjustments</b>  |             |                |                   |
| <b>Technical Adjustments to Costs of Ongoing Activities</b>      |             |                |                   |
| • Salary/benefit changes   |             | 76,411         | 76,411            |
| • Restore one-time Non-Personal/Equipment savings                |             | 2,881          | 2,881             |
| • Non-personal/equipment COLA                                    |             | 568            | 568               |
| • Changes in vehicle operations and maintenance costs            |             | 1,000          | 1,000             |
| <b>Technical Adjustments Subtotal:</b>                           | <b>0.00</b> | <b>80,860</b>  | <b>80,860</b>     |
| <b>2007-2008 Forecast Base Budget:</b>                           | <b>6.00</b> | <b>808,554</b> | <b>808,554</b>    |
| <b>Investment/Budget Proposals Approved</b>                      |             |                |                   |
| <b>Independent Police Oversight</b>                              |             |                |                   |
| <b>Public Safety CSA</b>   |             |                |                   |
| - Independent Police Auditor Non-Personal/Equipment Efficiencies |             | (1,760)        | (1,760)           |
| - Independent Police Auditor Staffing Cost Increase              |             | 26,000         | 26,000            |
| <b>Independent Police Oversight Subtotal:</b>                    | <b>0.00</b> | <b>24,240</b>  | <b>24,240</b>     |
| <b>Total Investment/Budget Proposals Approved</b>                | <b>0.00</b> | <b>24,240</b>  | <b>24,240</b>     |
| <b>2007-2008 Adopted Budget Total</b>                            | <b>6.00</b> | <b>832,794</b> | <b>832,794</b>    |

## Office of the Independent Police Auditor

### Departmental Position Detail

| <b>Position</b>            | <b>2006-2007<br/>Adopted</b> | <b>2007-2008<br/>Adopted</b> | <b>Change</b> |
|----------------------------|------------------------------|------------------------------|---------------|
| Deputy Director            | 1.00                         | 1.00                         | -             |
| Independent Police Auditor | 1.00                         | 1.00                         | -             |
| Office Specialist II       | 1.00                         | 1.00                         | -             |
| Police Data Analyst II     | 3.00                         | 3.00                         | -             |
| <b>Total Positions</b>     | <b>6.00</b>                  | <b>6.00</b>                  | <b>-</b>      |